

## **19-651 Louisiana School For the Visually Impaired**

### **Agency Description**

The mission of the Louisiana School for the Visually Impaired (LSVI) is to provide educational opportunities for children and youth who are visually impaired, including those with additional disabilities, to develop the vocational, personal and social skills necessary to lead satisfying and productive lives.

The goal of the Louisiana School for the Visually Impaired is to assure a safe, creative, and comprehensive learning environment that will maximize the full potential of its students and resources.

LSVI has three programs: Administration/Support Services Program, Instructional Services Program, and the Residential Services Program. The Louisiana School for the Visually Impaired (LSVI), located in Baton Rouge, provides elementary and secondary education for visually handicapped children 3-21 years of age. The school is under the jurisdiction of the State Board of Elementary and Secondary Education and is operated by a superintendent appointed by the board.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$5,177,474	\$5,350,272	\$5,421,515	\$5,910,978	\$5,489,594	\$68,079
STATE GENERAL FUND BY:						
Interagency Transfers	168,394	288,982	296,699	296,699	296,699	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	76,082	134,582	134,582	75,240	75,299	(59,283)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$5,421,950</b>	<b>\$5,773,836</b>	<b>\$5,852,796</b>	<b>\$6,282,917</b>	<b>\$5,861,592</b>	<b>\$8,796</b>
EXPENDITURES & REQUEST:						
Administration/Support Services	\$1,212,892	\$1,399,336	\$1,399,336	\$1,359,191	\$1,335,066	(\$64,270)
Instructional Services	3,017,323	2,972,176	3,051,136	3,250,651	3,073,155	22,019
Residential Services	1,191,735	1,402,324	1,402,324	1,673,075	1,453,371	51,047
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$5,421,950</b>	<b>\$5,773,836</b>	<b>\$5,852,796</b>	<b>\$6,282,917</b>	<b>\$5,861,592</b>	<b>\$8,796</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	37	40	40	48	40	0
Unclassified	48	48	48	53	48	0
<b>TOTAL</b>	<b>85</b>	<b>88</b>	<b>88</b>	<b>101</b>	<b>88</b>	<b>0</b>